Cabinet

22 March 2017



Title	Spelthorne Pay Award		
Purpose of the report	To make a recommendation to Council		
Report Author	Debbie O'Sullivan and Angela Tooth, Human Resources Manager		
Cabinet Member	Councillor Tony Mitchell	Confidential	No
Corporate Priority	This item is not in the current list of Corporate priorities but still requires a Cabinet decision		
Recommendations	The Cabinet is asked to recommend to Council that the Spelthorne Pay Award is approved as follows: An additional pay award of 1% is awarded to all scale points with effect from 1 April 2017.		
Reason for Recommendation	The pay award over and above the National Pay Award is made to help attract and retain staff and is comparative to other pay awards in the County.		

1. Key issues

- 1.1 Within Cabinet Report dated 22 February 2017 (Appendix 1), the Cabinet were asked to recommend to Council that the Pay Policy Statement for 2017-18 is approved. Within this report it was suggested that consideration is given to an additional Spelthorne Pay Award.
- 1.2 The Cabinet are asked to recommend to Council the percentage increase for this award as detailed in Recommendations above. This is for 2017/18 only. This is required prior to any payment being made.
- 1.3 The National Pay Award which was agreed for 2017/18 will continue to apply.
- 1.4 The Chief Finance Officer presented at the Budget Briefing in January 2017 a proposal for a pay review which took into consideration pay review data from other Councils within Surrey. In order to remain competitive and retain staff a total increase of 2% was recommended.
- 1.5 The proposal has been subject to consultation and discussion between the Chief Executive, Chief Finance Officer, Human Resources and Unison and the percentage increase of 1% in addition to the National Pay Award was recommended.

2. Options analysis and proposal

- 2.1 To approve the additional Spelthorne Pay Award as detailed in Recommendations above. This is required to remain competitive with our comparators and will demonstrate a commitment to staff.
- 2.2 To not approve the additional Spelthorne Pay Award. This will reduce morale and may lead to issues with retention.

3. Financial implications

3.1 The budget for 2017/18 has built in sufficient provision to cover the proposed additional percentage increase.

4. Other considerations

3.1 It is understood that Cabinet wish to move to a new agreement of local pay for 2018/19 onwards. This is not included within this Report and will be subject to further consultation and discussion.

5. Timetable for implementation

3.1 It is understood that an additional Spelthorne Pay Award will be effective from 1 April 2017 and will be backdated.

Background papers: There are none.

Appendices: None